

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$90,239,276.61	\$14,116,160.21	\$104,355,436.82	\$59,366,396.75	\$59,366,396.75	\$44,989,040.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$395,561.34	\$395,561.34	\$197,780.67
1.1.2 Sindicatura	\$1,400,847.58	\$183,228.00	\$1,584,075.58	\$1,058,960.97	\$1,058,960.97	\$525,114.61
1.1.3 Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$2,504,222.28	\$2,504,222.28	\$1,450,776.60
1.1.4 Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$557,989.57	\$557,989.57	\$195,919.17
1.1.5 Organismo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$211,873.68	\$211,873.68	\$391,647.46
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,825,064.62	\$715,038.62	\$4,540,103.24	\$3,459,230.99	\$3,459,230.99	\$1,080,872.25
1.2.2 Desarrollo Económico	\$1,271,594.48	\$234,661.17	\$1,506,255.65	\$1,259,801.04	\$1,259,801.04	\$246,454.61
1.2.3 Desarrollo social	\$5,157,215.42	\$892,269.44	\$6,049,484.86	\$4,560,028.47	\$4,560,028.47	\$1,489,456.39
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$327,342.47	\$1,315,796.87	\$818,749.10	\$818,749.10	\$497,047.77
1.2.5 Dirección de Obras Públicas	\$8,184,943.08	\$1,525,402.23	\$9,710,345.31	\$6,352,196.28	\$6,352,196.28	\$3,358,149.03
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$64,089,094.87	\$9,654,509.65	\$73,743,604.52	\$38,187,783.03	\$38,187,783.03	\$35,555,821.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$357,244,136.40	\$3,083,615.36	\$360,327,751.76	\$215,508,376.00	\$215,508,376.00	\$144,819,375.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$306,344,136.40	\$11,632,068.79	\$317,976,225.19	\$193,151,616.21	\$193,151,616.21	\$124,824,608.98
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$50,900,000.00	-\$8,548,473.43	\$42,351,526.57	\$22,366,759.79	\$22,366,759.79	\$19,994,766.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$447,483,413.01	\$17,199,775.57	\$464,683,188.58	\$274,874,772.75	\$274,874,772.75	\$189,808,415.83

MVZ. AMADO GUZMAN AVILES
PRESIDENTE MUNICIPAL

L.E.C. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO

C. HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO